

**NORTH EAST DERBYSHIRE DISTRICT COUNCIL**

**RECORD OF DECISION TAKEN BY THE ASSISTANT DIRECTOR OF STREETSCENE**

**16<sup>TH</sup> MARCH 2016**

**COMMERCIAL WASTE COLLECTION RATES 2016\17**

<b>Authority for decision</b>	<b>Decision</b>	<b>Reasons</b>	<b>Alternative options considered and rejected</b>	<b>Conflicts of interest and any dispensation</b>
<p><b>General powers delegated to all Executive Directors and Assistant Directors</b></p> <p>(9.1) To exercise within approved budgets all matters of day to day administration and operational management of the services and functions for which they are responsible.</p>	<p>To increase fees and charges in respect of commercial waste collection charges set out at <i>Appendix 1</i> to reflect inflationary and waste disposal cost increases.</p>	<p>Periodic review of service charges ensures inflation is taken in to consideration, along with operational demands and policies to meet cost of service delivery.</p>	<p>A do nothing approach, is not sustainable in the delivery of chargeable services; in particular, where wholly dependent upon income generation. Should fees and charges not be reviewed this would result in rises in the cost of operations not being met arising from inflation and waste disposal increases.</p>	<p>None arising from this decision.</p>

Please complete the following where relevant:

Key Decision?	Confidential/ Exempt (if yes, please state paragraph)?	Do General Exception or Special Urgency Rules apply to this decision?	Consultation has taken place with the Section 151 & Monitoring Officer?	The Leader, Deputy Leader or relevant Portfolio Member have been consulted?
No	No	No	Yes	Yes

Authorising Signature:  .....

Job title: Assistant Director Streetscene

To be completed by PA to Director of Transformation:

Unique Reference Number: DD/047/16/SB.

Date decision may be implemented following call in (if necessary): 23<sup>rd</sup> March 2016.

Circulation to:

Councillors  
Chief Executive  
Monitoring Officer  
Section 151 Officer  
Scrutiny Officer  
Internal Audit  
Assistant Director Finance, Revenues & Benefits  
Streetscene and Waste Services Manager  
Commercial Waste Assistant

## Appendix 1

Chargeable Waste Collection Fees and Charges for the period 2016/17 are as set out below, taking in to account increased disposal charges, Landfill Tax and inflation.

<b>Commercial Refuse Collections 2016/17</b>			
Wheeled Bins	£/Current	£/Revised	%/Increase
120ltr	4.19	4.28	2.15%
240ltr	5.62	5.78	2.85%
360ltr	6.74	6.96	3.26%
660ltr	11.82	12.22	3.38%
770ltr	13.35	13.76	3.07%
1100ltr	17.06	17.70	3.75%

*Includes landfill tax and disposal charges amounting to £124.94 per tonne. All rate calculations based on a conversion factor of 1 tonne = 12,000ltr*

<b>Schools, Care Homes etc (no disposal charge) Collections 2016/17</b>			
Wheeled Bins	£/Current	£/Revised	%/Increase
240ltr	3.51	3.54	1%
360ltr	3.70	3.74	1%
500ltr	4.29	4.33	1%
660ltr	4.49	4.53	1%
1100ltr	5.65	5.70	1%
Clinical Sack	2.55	2.57	1%

*Qualifying "Schedule 2" customers' collection charge only. Disposal met by DCC.*

<b>Commercial Skips Regular Contracts 2016/17</b>			
Size	£/Current	£/Revised	%/Increase
5-10 m3	234.03	239.79	2.46%
10-15 m3	345.67	354.26	2.48%

<b>Commercial Skips One Off Collections 2016/17</b>			
Size	£/Current	£/Revised	%/Increase
5-10 m3	239.60	245.42	2.43%
10-15 m3	352.15	360.80	2.46%

<b>Chargeable Household Skips Regular Contracts 2016/17</b>			
Size	£/Current	£/Revised	%/Increase
5-10 m3	70.20	70.90	1%
10-15 m3	73.54	74.27	1%

<b>Chargeable Household Skips One Off Collections 2016/17</b>			
Size	£/Current	£/Revised	%/Increase
5-10 m3	99.18	100.17	1%
10-15 m3	140.40	141.80	1%